

## Transportation (Net) Operating Cost of Regular Routes

Total Operating Costs	\$1,733,086
Operating Credits	(\$78,241)
Non route Operating Costs	(\$365,399)

Rentals, Field Trips  
Activity/Athletic Trips

**Net Operating costs** **\$1,289,446**

**Regular Routes only**  
(includes depreciation cost of fleet,  
does not include cost to purchase  
fleet)

Total District Expenditures  
for Fiscal Year **\$35,287,924**

Total Operating Cost % of total  
district expenditures **4.9%**

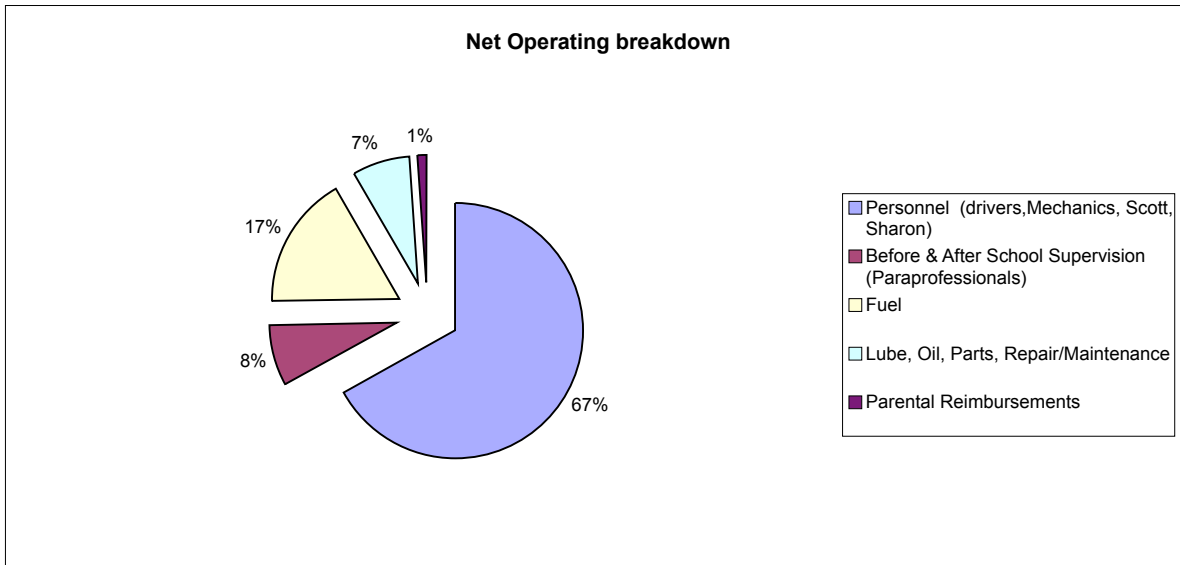
Net Operating Cost % of total  
district expenditures **3.7%**

Regular Route Miles traveled **336156**

Cost per Mile - Regular Routes **\$3.84**  
(Fuel Cost per mile) **\$0.49**

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Personnel (drivers, Mechanics, Scott, Sharon)	\$ 861,512	67% (drivers, mechanics, Scott, Sharon)
Before & After School Supervision (Paraprofess	\$ 101,071	8% (paraprofessionals)
Fuel	\$ 218,817	17%
Lube, Oil, Parts, Repair/Maintenance	\$ 93,285	7%
Parental Reimbursements	\$ 14,761	1%
		100%



**Some interesting facts: CCSD is**  
 -the 25th largest by enrollment  
 -the 11th largest by route miles  
 - the 10th highest in net operating costs

Our transportation cost per pupil is \$464.83  
 Our regular route cost per mile is \$3.84